

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Barnsbury	Jilani Choudhury / Mouna Hamitouche / James Murray	Music for People	Four sing-a-long and mobility sessions at supported housing projects: Muriel Street and St Mungo's in Barnsbury Street. Funding for musician fees, volunteer costs, travel and subsistence.	Sept 2014 to Sept 2015	Older people, people with special needs and mental health service users	Up to 80	400	400	Not applicable	
Barnsbury	Jilani Choudhury / Mouna Hamitouche / James Murray	Barnsbury Housing Tenants Association (BHA Tenants Association)	Summer football club for children aged 8 to 15 years with potential to continue after this depending on demand. Funding for six weeks of FA coach costs, equipment and refreshments.	12 July to 31 August 2014	Children aged 8 to 15 years	15	200	300	£100 themselves	
Barnsbury / Clerkenwell / Highbury East / Highbury West / Holloway / St Peters	Clerkenwell ward: James Court / Alice Donovan. All councillors in the remaining wards listed	Hoppers	A week's holiday in Kent for low income families. Funding to contribute towards catering and sundries, outings / activities and transport.	16 to 22 August 2014	Single parents with children living on low incomes	22	1,900	6,750	£4,050 in kind, £500 Smithfield, £300 from families tbc	
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	Annual Whitecross Street Party including outdoor urban arts exhibition, festival in July and a ten week community arts outreach programme. Funding to contribute towards publicity, artistic costs, logistics, equipment and staff.	19 and 20 July 2014	Local residents, businesses, artists and visitors to the area	30,000	5,000	74,700	£65,700 from a range of sources: LIF, Arts Council, S106 and St Luke's themselves	

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Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Moreland Children's Centre (Little Kickers)	Two six week Little Kickers Football programmes in partnership with Golden Lane Children's Centre. Funding to contribute towards football coaches, venue hire and health and activity packs for 40 families.	Mid Sept 2014 to March 2015	Under fives and their families / carers	80	1,000	3,440	£1,000 Golden Lane Children's Centre, Healthy Schools tbc	
Bunhill / Clerkenwell	All councillors in Bunhill and Clerkenwell wards	Moreland Children's Centre (Family Arts Project)	Summer arts programme for families to work together with Cloth of Gold Artist to make a 'Welcome Community Banner' for the new children's centre space relocating to Moreland School. Funding to contribute towards five workshops, digital design, materials and equipment.	Family workshops in early August, unveiling of banner in Jan 2015	Families and carers of under fives	80+	1,500	4,000	£1,525 themselves, further match funding tbc	
Bunhill / Clerkenwell	Raphael Andrews / Troy Gallagher / Robert Khan / Claudia Webbe	LBI Heritage Services (Islington Museum)	Funding for an early years professional practitioner to run 20 workshops for young families at the museum, the children's centre and other nurseries in the ward.	Sept 2014 to July 2015	Young families	450	2,000	3,000	Details to follow	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Music for People	Funding for musician fees and expenses for concerts to be held at West Library, Minerva Lodge and the Cally Festival.	Sept 2014 to Sept 2015	Mainly older people	45 older people	500	700	Not applicable	

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Clerkenwell	Raphael Andrews / James Court / Alice Donovan	Spa Fields Festival	Small scale community festival to be held in Spa Fields which has an arts theme. Funding to pay for equipment, park hire, bouncy castle and security.	24-Aug-14	Local residents	500	1,500	3,150	£1,000 from a local business	
Clerkenwell	James Court / Alice Donovan	Charles Rowan House Tenants & Residents Association	Funding to get brickwork cleaned at the two entrances to the Charles Rowan House courtyard prior to other improvements (signage, lighting and CCTV).	Sep-14	Residents of Charles Rowan House	96 two or three bedroom flats	1,000	4,759.20	Heritage Lottery Funding tbc	
Bunhill / Clerkenwell / Highbury East / Hillrise / Holloway / Junction / Mildmay / St Georges / St Marys / Tollington	All councillors in Highbury East, Holloway, Mildmay, St George's and St Mary's wards. Robert Khan / Claudia Webbe / James Court / Alice Donovan / Micheline Safi Ngongo / David Poyser / Janet Burgess / Tim Nicholls / Jean Kaseki / Richard Watts	LBI Play and Youth Services / Islington Play Association	Playday event in Paradise Park involving twelve adventure playgrounds. Funding to pay for resources for four play zones, transport, refreshments and equipment.	06-Aug-14	Children and families from across Islington	1,000+	4,316.68	8,000	Details to follow	
Clerkenwell / Hillrise / Junction / St Marys	Raphael Andrews / Micheline Ngongo / Janet Burgess / Kaya Makarau-Schwartz / All St Mary's councillors	Chabad-Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates Jewish cultural festival of Chanukah. Funding to contribute towards food, equipment hire and entertainment.	December 2014	People of all ages	300 to 500	2,011.83	5,690.51	Hirsch Foundation, private donor and Community Chest tbc	

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Finsbury Park	Asima Shaikh	Community Language Support Services	Rent for five months for this organisation which provides face to face advice and support to refugees.	Sept 2014 to Jan 2015	BME refugee communities	600+	1,000	2,400	LBI Community Chest tbc	
Finsbury Park	Gary Heather / Michael O' Sullivan	Finsbury Park Community Hub	Annual outing to Southend for deprived and vulnerable families living in the ward. Funding to contribute towards coach hire, publicity, volunteers expenses and admission fees.	25 July 2014	Local residents	147	3,000	5,000	£2,000 funding already secured	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Holloway Neighbourhood Group	Funding to pay for a sewing tutor to run classes over the course of a year.	August 2014 to July 2015	Finsbury Park ward residents	50	2,400	4,368	£1,440 HNG in kind, donations from participants tbc	
Finsbury Park	Asima Shaikh	One True Voice	Project providing employment support for BME women. Funding to contribute towards cost of a co-ordinator, volunteer expenses, rent and stationery.	August 2014 to June 2015	BME women in Islington	500	1,000	10,000	City Bridge and LBI Community Chest tbc	
Finsbury Park	Michael O'Sullivan	Isledon Village Community Project (IVCP)	10th anniversary celebration of organising community events in Isledon Village. Funding to pay for wall display, bunting project, barbeques and a children's entertainer.	June to Sept 2014	All estate residents	1,000+	2,000	5,500	£1,500 from Family Mosaic and IVCP themselves.	

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Finsbury Park	Gary Heather / Asima Shaikh	Rowan Arts (Mayton Street Festival)	Contribution towards the Mayton Street Festival (part of Holloway Arts Festival). The Mayton Street Festival will have a 'Meet the Neighbours' theme. Funding will contribute towards performers' fees, marketing, production and volunteer expenses.	June 2014	Local residents	1,200	2,000	33,880	Funding from a range of sources including LIF, LBI Festivals Fund. Arts Council tbc	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Home-Start Islington	Trips to Broadstairs and Little Angel Theatre for 29 Islington children accompanied by their families or carers.	July to Oct 2014	Islington families and carers	28 adults and 29 children	1,000	1,037.04	Not applicable	
Hillrise	Marian Spall	Caxton House Community Centre	Hillrise Community Fun Day in partnership with Hornsey Lane Estate Community Association. Funding to pay for activities, refreshments, publicity and volunteer costs.	16 August 2014	Residents and groups in Hillrise ward and surrounding areas	300 to 400	500	1,590	£590 in kind for room/ equipment hire. £500 LIF awarded in April 2014	
Hillrise	Micheline Safi Ngongo / David Poyser / Marian Spall	Caxton House Community Centre	Funding to pay for tutor costs for 50 weekly sessions of Gentle Exercise and Family Zumba.	September 2014 to August 2015	Gentle Exercise aimed at over 55s	1600	3,000	8,800	£5,800 from Caxton House	
Hillrise	Micheline Ngongo / David Poyser	Home-Start Islington	Trips to Frinton-on-Sea and Kew Gardens for 29 Islington children accompanied by their families or carers. Funding to pay for public transport and a sessional co-ordinator.	July to Oct 2014	Islington families and carers	28 adults and 29 children	666.67	1,037.04	Not applicable	

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Hillrise / Junction / St George's / Tollington	All councillors of Hillrise, Junction and St George's wards / Jean Kaseki / Flora Williamson	North Islington Community Group	Festival For All' event in Whittington Park arranged by local TRAs. The focus of this year's festival will be mental and physical health. Funding to contribute towards equipment, entertainment, publicity, insurance, first aid and security.	13-Sep-14	Local residents, local groups and businesses	3,500 to 4,000	2,333.33	25,637	£6,000 LBI Housing/Green space. LBI Community Chest/Arsenal Gunners Fund tbc	
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Hungerford School and Children's Centre	Annual community fireworks display for Hungerford School, Children's Centre and Bridge School. Funding to contribute towards fireworks, food, equipment hire and caretaker time.	07-Nov-14	Children and families from Hungerford School, Children's Centre and the Bridge School	350 to 500	700	1,500	£200 school donation, £700 entry fees and sales of food at event tbc	
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Friends of Sacred Heart / Parent Association	Funding to pay for fruit for school pupils for monthly Tutti Fruity Tuesdays as well as for sports days, after school clubs and celebration days.	Oct 2014 to July 2015	All pupils at Sacred Heart School	410	850	850	Not applicable	
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Music for People	Funding for musician fees and expenses for four concerts and 44 Movement and Mobility sessions at Age UK's Drover's Centre.	Sept 2014 to Sept 2015	Older people	Up to 92	1,940	1,940	Not applicable	

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Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Clocktower Residents Group / Market Estate Tenants and Residents Association	Fun Day in Cally Park in Market Road. Funding to pay for DJ, equipment, entertainment and refreshments.	30-Aug-14	Local residents	200+	1,200	4,000	£2,450 Southern Housing Group, Higgins, Park User Group, £350 themselves	
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Angel Shed Theatre Company	As part of their 10th year celebrations, Angel Shed are putting on their largest-scale production, 'CARROTS' in association with Barnardos. Funding will contribute towards cost of the Artistic Director and Lead Artistic Practitioner.	Performances in Dec 2014, development from Sept onwards	5 to 25 years old, many of whom have disabilities or disadvantaged backgrounds	130	1,000	20,000	£16,300 from Cripplegate and Leather Sellers. Help a London Child and other funders tbc	
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Back 2 Basics Create	Funding will contribute towards core costs (finance officer/admin, overheads and volunteer expenses) as well as materials for their sewing project.	July 2014 to Mar 2015, sewing group starts Sept 2014	Somali residents and wider BME communities in Islington	50 - 100, sewing group - 8 women per wk	2,000	3,600 - 4,000		Funding awarded on condition that further information is provided about Holloway ward residents expected to benefit.

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Junction	Janet Burgess / Kaya Makarau-Schwartz	Whittington Park Community Association (Big Day Out 2014)	Big Day Out' in Whittington Park. Funding will contribute towards costs of staging a summer festival to mark the culmination of the Holloway Arts Festival. Event will include a range of activities and entertainment, workshops and stalls.	8 June 2014	All members of the local community as well as local groups	1,000	250	3,915	£750 LIF, £1,750 WPCA in kind, income from stall hire and sponsors	Project awarded £750 through delegated authority.
Junction	Kaya Makarau-Schwartz	Islington Pensioners Forum	Contribution towards staff costs of group which campaigns on behalf of older people and runs projects to reduce isolation and loneliness.	July 2014 to June 2015	Older people	600+	1,000	12,792	£3,000 VCS Grants Fund	
Junction	Janet Burgess / Tim Nicholls	Music for People	Two sing-along concerts at Duval House sheltered housing in Elthorne Road and one concert at Islington Mind in Despard Road.	Sept 2014 to Sept 2015	Older people and mental health service users	Up to 93	150	180	£30 themselves	
Junction	Janet Burgess	Kogan Academy of Dramatic Arts (previously The Academy of the Science of Acting and Directing)	Twelve performances by drama students of children's fairy tales held over a week. Funding to pay for costumes and sets.	23 to 30 August 2014	Children from local families and playgroups	500+	500	2,000	£1,500 from ticket sales (£3 per child)	

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Junction	Janet Burgess / Kaya Makarau-Schwartz / Tim Nicholls	Scarabeus Theatre	Twelve week Forest Adventure Project in Queens Wood for children at Archway Children's Centre to encourage interaction with nature and wildlife. Funding to contribute towards tutor costs.	8 Sept to 5 Dec 2014	Nursery children aged 3 to 4	30	1,000	21,760	Awards for All tbc. £11,850 in kind	
Junction / St Georges	All councillors of Junction and St George's wards	Friends of Foxham Gardens	Contribution towards the cost of installing seven information boards for a nature trail in the park.	August 2014 - August 2015	Park visitors	Unable to quantify	2,500	2,500	Not applicable	
Mildmay	Joe Caluori	Asian Elderly Luncheon and Social Club	Food and drink for celebrations of Eid, Diwali, Christmas and New Year.	22 Nov 2014 and 17 Jan 2015	Older people	35	500	500	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Yaram Arts	SeneGambian Masquerade festival at Newington Green Park. Funding to pay for West African cultural costumes, hire of marquees, transport and toilets.	24 August 2014	All, but of special interest to UK West African descendants	Up to 1,000 attending event	1,000	10,250	£500 LBI Festivals grant, £5,000 Western Union sponsorship, £1,000 LIF	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Hawthorne Close TRA	Funding to pay for an annual christmas dinner for older people of Hawthorne Close TRA.	December 2014	Older people living in Hawthorne Close	20	250	250	Not applicable	

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Mildmay	Joe Caluori / Jenny Kay / Olly Parker	The Mildmay Collective (Working Title)	Five month artist in residency project working with residents of Notting Hill Housing's extra care scheme in Mildmay. The project will create a product that will be exhibited and include a mixture of media. Funding will contribute towards artist fees.	July to Nov 2014	Disabled care home residents	40 residents	1,400	18,000	£15,000 Arts Council England, £1,600 sessions in kind	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Highbury Estate Youth Scheme	Funding to hire a coach for a trip to Southend on Sea.	6 August 2014	Local families	53	470	470	Not applicable	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	One Housing Group	Funding to purchase six laptops to create a new shared resource for vulnerable young people to enable them to access employment, education and training.	As soon as funding is received	Disadvantaged young people with complex needs	capacity of 23	1,200	1,200	Not applicable	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	Rowan Arts (Tufnell Park's Hidden History)	Tufnell Park's Hidden History project. Local residents will capture the history of Tufnell Park for a website and exhibit at Hilldrop Community Centre. Volunteers will be trained in history research and lead heritage walks. Funding to pay for equipment, website, volunteer expenses, publicity and refreshments.	Sept 2014 to Sept 2015	Local residents	32 volunteers, 120 participants	1,000	11,600	Heritage Lottery Sharing Stories fund tbc	

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St Marys	Angela Picknell / Gary Poole / Nurullah Turan	St Mary Islington Community Partnership (SMICP)	Summer activities programme for young people including off site trips, driving theory tests, weekly movies and discussion. Funding to contribute towards cost of activities and travel expenses.	22 July to 22 Aug 2014	Mainly young people aged 11 to 19	75+	2,000	4,336	In kind and member subs	
St Marys	Angela Picknell	The Margins Project	Contribution towards the annual salary of an advice worker providing resettlement advice and support to users of the group's year round Sunday drop in and cold weather night shelter.	May 2014 to May 2015	Homeless and disadvantaged users of their services	300+	1,672	6,672	£5,000 Streetsmart	
St Marys	Angela Picknell / Gary Poole / Nurullah Turan	Little Angel Theatre	Multi strand project to engage families living near the group's new studios consisting of a launch/open day, after school club and a crafts club. Funding to pay for staff, materials, publicity and refreshments.	Sept to Dec 2014	Local children from 2 to 11 years old	333	2,000	11,029	£1,200 in kind for room hire, £1,575 income from 15 paid Crafty Kids places tbc	
St Marys	Angela Picknell / Gary Poole / Nurullah Turan	Music for People	Funding for musician fees and expenses for 14 sing-along concerts and 12 exercise sessions for older people at Washington Court Circle Sheltered Housing Project, Islington Pensioners Forum and St Mary's Stroke Club.	Sept 2014 to Sept 2015	Older people	Up to 60	1,820	1,820	Not applicable	

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St Marys	Angela Picknell / Gary Poole / Nurullah Turan	Mind Yourself	Two 10 week terms of a weekly 'CRAFTernoons' group where members of the group can learn new crafts and hobbies from experts. Funding to contribute towards room hire, facilitator, equipment, volunteers and refreshments.	Ongoing	Targetted at isolated Irish men	50 to 75 participants	1,500	3,500	£1,262 themselves	
St Marys	Angela Picknell / Nurullah Turan	Tintype Gallery	Festival of eight artists' films related to Essex Road to be projected on to the gallery window for a month. Funding to pay for projecting equipment.	1 Sept 2014 to 31 January 2015	Passers by, educational establishments and community groups	Unable to quantify	900	16,000	£14,900 Arts Council England tbc, £2,500 themselves	Funding is awarded on the condition that Arts Council match funding is secured.
St Peters	Alice Perry / Gary Doolan / Martin Klute	Music for People	Funding for musician fees, volunteer expenses, travel and subsistence for the delivery of six sing-a-long and movement sessions for residents of Bridgeside Lodge Care Centre.	Sept 2014 to March 2015	Older people with special needs	47	600	600	Not applicable	
Tollington	Richard Watts	See Saw Arts	An outdoor classroom in Evershot Road Park running daily creative arts and education workshops for five weeks. Funding to pay for travel and lunch expenses, art materials and publicity.	July and August 2014	Targetted mainly at schoolchildren aged 5 to 9	Up to 30	1,000	1,000	Not applicable	

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Tollington	Richard Watts	The Islington Turkish Kurdish and Cypriot Women's Welfare Group	Annual rent of the group's premises in Durham Road to enable them to continue running their regular Thursday sessions for women.	April 2014 to April 2015	Women from Turkish, Kurdish and Cypriot communities	25 per session, 380 members	1,000	1,000	Not applicable	
Tollington	Richard Watts	Community Language Support Services	Funding for the organisation to obtain a quality mark and to pay the salary of a sessional worker for 12 weeks.	Sept 2014 to Feb 2015	BME refugee communities	600+	1,953	2,037		

ADDITIONAL SUMMER ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (STRATEGY AND COMMUNITY PARTNERSHIPS)

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Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Friends of Fortune Street Park	Annual Fun Day in Fortune Street Park. Funding to pay for bouncy castles, entertainment, face painting, insurance and printing.	05-Jul-14	Local community	800	2,600	3,800	£850 themselves, £100 Waitrose, £250 tbc	
Junction	Janet Burgess / Kaya Makarau-Schwartz	Whittington Park Community Association (Big Day Out 2014)	'Big Day Out' in Whittington Park. Summer festival to mark the culmination of the Holloway Arts Festival. Event will include a range of activities and entertainment, workshops and stalls. Funding will contribute towards staging costs, volunteer expenses, performers, publicity and associated event costs.	8 June 2014	All members of the local community as well as local groups	1,000	750	3,915	£750 LIF, £1,750 WPCA in kind support, income from stall hire, café and sponsors	

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Junction	Janet Burgess	Pemberton Gardens Big Lunch 2014	Big Lunch 2014 for residents of Pemberton Gardens and the surrounding area. Funding to pay for entertainment, bouncy castle, decorations and refreshments.	31 May 2014	Local residents	100+	500	1,000	£500 from Peabody tbc	
Mildmay	Rhodri Jamieson-Ball	Asian Elderly Luncheon and Social Club	Hire of a coach for a day trip to Margate.	5 July 2014	Asian older people who are often isolated, lonely and unable to travel	32	500	500	Not applicable	
St George's	Tracy Ismail	St Georges Avenue Street Party	Street party on St George's Avenue. Funding to pay for printing and the hire of road closure signs.	22 June 2014	Local residents	200 households	200	1,500	£190 reserves, £1,000 sponsorship tbc	
St George's	Kat Fletcher / Tracy Ismail / David Wilson	Crayford Road Gardeners	Annual Street Party. Funding to contribute towards costs of food, activities and entertainment	28 June 2014	Residents in Crayford Road and surrounding area	150+	1,000	1,000	None at present	

PROJECT CHANGE TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2014

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St Peters	Alice Perry / Gary Doolan / Martin Klute	Islington Boat Club	Funding for building work and a small amount of equipment to ensure kitchen is fit for purpose before opening a community café.	Aug to Sept 2014	Local families, community groups and young people	100+ young members and café visitors	2,041	2,059		Original award of £2,041 awarded in 2013 for community café.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2014-15:	£320,000
Total allocations to be made from previous years' budgets:	£13,819
Amount allocated by VCS / Exec Committee to date:	£10,300
Amount allocated through delegated approval to date:	£5,550
Balance remaining:	£317,969
New proposals for July VCS Committee:	£73,584
Total amount remaining to allocate in 2014-15:	£244,385

2014-15 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£23,048
Bunhill	£9,162
Caledonian	£19,500
Canonbury	£20,673
Clerkenwell	£14,567
Finsbury Park	£5,600
Highbury East	£20,633
Highbury West	£19,706
Hillrise	£13,667
Holloway	£9,580
Junction	£15,578
Mildmay	£14,380
St George's	£13,970
St Mary's	£9,146
St Peter's	£20,070
Tollington	£15,106
	£244,385

Notes:

Includes £4,078 unallocated LIF from 2012-13 and 2013-14

Includes £12 unallocated LIF from 2013-14

Includes £673 unallocated LIF from 2013-14

Includes £1,303 unallocated LIF from 2013-14

Includes £1,966 unallocated LIF from 2012-13 and 2013-14

Includes £2,428 unallocated LIF from 2012-13

Includes £870 unallocated LIF from 2013-14

Includes £930 unallocated LIF from 2013-14

Includes £1,559 unallocated LIF from 2013-14